IPEDS 2023-24 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org

OMB NO. 1850-0582 v.32 : Approval Expires 8/31/2025

User ID: P1292151

Finance 2023-24

Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

• Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2023-24 data collection period:

- Rephrased "remedial education" terminology in survey materials to "developmental education," including Glossary terms
- Rephrased "room and board" terminology in survey materials to "food and housing," including Glossary terms
- Removed reference to "teaching faculty" from the instructions for the Instruction expense category
- Revised instructions for the Academic support expense category for consistency with the definition of the Academic support expense
- · Added a note to the instructions that the Spending distribution for current use amount is treated as negative value

Resources:

- To download the survey materials for this component: Survey Materials
- To access your prior year data submission for this component: Reported Data

If you have questions about completing this survey, please contact the IPEDS Help Desk at (877) 225-2568.

User ID: P1292151

Institution: Eastern Connecticut State University (129215)

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- O FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

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Institution: Eastern Connecticut State University (129215)

Finance - Public Institutions Using GASB Standards

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General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2023.)

Beginning: month/year (MMYYYY)	Month: 7	Year: 2022
And ending: month/year (MMYYYY)	Month: 6	Year: 2023

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

•	Unqualified
0	Qualified (Explain in box below)
0	Don't know OR in progress (Explain in box below)

3. Reporting Model

Business-type activities

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

•	· · · · · · · · · · · · · · · · ·
0	Governmental Activities
0	Governmental Activities with Business-Type Activities
	tercollegiate Athletics syour institution participate in intercollegiate athletics?
_	o es - answer part a and b below Are the intercollegiate athletics expenses accounted for as? [check all that apply]
	Auxiliary enterprises
[4	✓ Student services
	☐ Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

O No

•	Yes - select category(s) where these revenues are included [check all that apply]
	☑ Sales and services of educational activities
	☐ Sales and services of auxiliary enterprises
	☐ Other (specify in box below)
	owment Assets
Does t	nis institution or any of its foundations or other affiliated organizations own <u>endowment assets</u> ?
(O No
(Yes - (report endowment assets)
6. Pen Does y	sion our institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?
(No No
(Yes • Yes
	remployment Benefits Other than Pension (OPEB) our institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?
(n No
(O Yes
	may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should ll context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out ms).
The po	stemployment benefits (numbers 6 and 7 above) are carried on the System Office's statements.

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Part A - Statement of Net Position Page 1

Line no.		Current year amount	Prior year amount
	Assets		
01	Total <u>current assets</u>	62,235,317	54,33
31	Depreciable capital assets, net of depreciation	295,986,467	300,23
04	Other noncurrent assets CV =[A05-A31]	18,131,989	17,7
05	Total <u>noncurrent assets</u>	314,118,456	317,94
06	Total assets CV=(A01+A05)	376,353,773	372,21
19	<u>Deferred outflows of resources</u>		
	<u>Liabilities</u>		
07	Long-term debt, current portion		
08	Other current liabilities CV=(A09-A07)	24,572,513	24,02
09	Total <u>current liabilities</u>	24,572,513	24,0
10	Long-term debt		
11	Other noncurrent liabilities CV=(A12-A10)	11,697,669	11,70
12	Total <u>noncurrent liabilities</u>	11,697,669	11,7
13	Total liabilities CV=(A09+A12)	36,270,182	35,73
20	<u>Deferred inflows of resources</u>	87,371	2

14	Invested in capital assets, net of related debt	294,470,154	300,164,311
15	Restricted-expendable	2,629,339	4,452,522
16	Restricted-nonexpendable	60,000	60,000
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	42,836,727	31,659,794
18	Net position CV=[(A06+A19)-(A13+A20)]	339,996,220	336,336,627

Tou may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2022 - June 30, 2023					
Line No.	Description	Ending balance	Prior year Ending balance		
Capital Assets					
21	Land and land improvements	28	,513,853 28,717,753		
22	Infrastructure		0		
23	Buildings	446	,738,779 444,567,790		
32	Equipment, including art and <u>library collections</u>	42	,784,727 41,542,181		
27	Construction in progress	6	,150,153 2,843,560		
	Total for Plant, Property and Equipment CV = (A21+ A27)	524,	187,512 517,671,284		
28	Accumulated depreciation	231	,795,251 217,435,395		
33	Intangible assets, net of accumulated amortization	3	,594,206		
34	Other capital assets		0		

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write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by stu	idents and parents (e.g., spell out
acronyms).	
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Part D - Summary of Changes In Net Position

	Fiscal Year: July 1, 2022 - June 30, 2023 If your institution is a parent institution then the amounts reported in Parts A and D should include	le ALL of your child institutions	
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	158,790,295	157,390,802
02	Total expenses and deductions for this institution AND all of its child institutions	147,249,398	158,545,150
03	Change in net position during year CV =(D01-D02)	11,540,897	-1,154,348
04	Net position beginning of year for this institution AND all of its child institutions	336,336,627	344,542,699
05	Adjustments to beginning net position and other gains or losses CV=[D06-(D03+D04)]	-7,881,304	-7,051,724
06	Net position end of year for this institution AND all of its child institutions (from A18)	339,996,220	336,336,627

wr	You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Naviga te all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by stu- ronyms).	• • • • • • • • • • • • • • • • • • • •

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Part E-1 - Scholarships and Fellowships

	Fiscal Year: July 1, 2022 - June 30, 2023 Do not report Federal Direct Student Loans (FDSL) anywhere in this s	ection.		
Line No.	Scholarships and Fellowships	Curr	ent year amount	Prior year amount
01	Pell grants (federal)		5,658,651	5,820,164
02	Other federal grants (Do NOT include FDSL amounts)	~	961,939	6,886,447
03	Grants by state government		1,064,547	1,075,646
04	Grants by local government			0
05	Institutional grants from restricted resources		753,303	859,692
06	Institutional grants from unrestricted resources CV=[E07-(E01++E05)]		17,261,690	15,715,255
07	Total revenue that funds scholarships and fellowships		25,700,130	30,357,204
00	Discounts and Allowances		47,000,710	45707004
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u> <u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>		17,320,760	15,707,804
10	Total discounts and allowances CV=(E08+E09)		17,320,760	15,707,804
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.		8,379,370	14,649,400

Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

acronyms).

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Part E-2 - Sources of Discounts and Allowances

		Fiscal Yea	r: July 1, 2022 - Jur	ne 30, 2023					
		Amount of Source Applied to:							
Line No.	Source of Discounts and Allowances	Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances			
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount		
12	Pell grants (federal)	0	0	0	0	0	0		
13	Other federal grants (Do NOT include FDSL amounts)	0	0	0	0	0	0		
14	Grants by state government	0	0	0	0	0	0		
15	Grants by local government	0	0	0	0	0	0		
16	Endowments and gifts	0	0	0	0	0	0		
17	Other institutional sources CV =[E18-(E12+E13+ +E16)]	17,320,760	15,707,804	0	0	17,320,760	15,707,804		
18	Total (from Part E1 line 8, 9 and 10)	17,320,760	15,707,804	0	0	17,320,760	15,707,804		

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Part B - Revenues and Other Additions, Page 1

		Fiscal Year: July 1, 2022 - June 30, 2023	3		
Line No.	Source of Funds		Current year amount	Prior year amount	
	Operating F	Revenues			
01	Tuition and	l fees, after deducting discounts & allowances	29,716,156	31,998,57	
	Grants and	contracts - operating			
02 Federal operating grants and contracts		erating grants and contracts	1,277,497	503,3	
03	O3 State operating grants and contracts Local government/private operating grants and contracts		1,491,678	1,502,6	
04			159,444	585,9	
	04a	Local government operating grants and contracts	159,444	585,9	
	04b	Private operating grants and contracts			
05		services of <u>auxiliary enterprises,</u> cting <u>discounts and allowances</u>	27,944,192	26,747,9	
06		services of hospitals, cting patient contractual allowances			
26	Sales and s	services of educational activities			
07 Independent operations		nt operations			
Other sources - operating CV =[B09-(B01++B07)]		•	19,552	49,8	
09	Total opera	iting revenues	60,608,519	61,388,2	

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Part B - Revenues and Other Additions, Page 2

	Fiscal Year: July 1, 2022 - June 30, 2023		
Line No.	Source of funds	Current year amount	Prior year amount
	Nonoperating_Revenues		
10	Federal appropriations		(
11	State appropriations	65,780,957	67,236,552
12	Local appropriations, education district taxes, and similar support		(
	Grants-nonoperating		
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	19,582,213	19,821,893
14	State nonoperating grants		(
15	Local government nonoperating grants		(
16	Gifts, including contributions from affiliated organizations	813,668	813,104
17	Investment income	2,309,519	163,815
18	Other nonoperating revenues CV =[B19-(B10++B17)]	7,387,657	1,361,26
19	Total nonoperating revenues	95,874,014	89,396,629
27	Total operating and nonoperating revenues cv =[B19+B09]	156,482,533	150,784,92
28	12-month Student FTE from E12	3,579	3,75
29	Total operating and nonoperating revenues per student FTE CV =[B27/B28]	43,722	40,113

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Part B - Revenues and Other Additions, Page 3

	Fiscal Year: July 1, 202	2 - June 30, 2023	
Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	Capital appropriations	2,307,762	6,605,881
21	Capital grants and gifts		0
22	Additions to permanent endowments	0	0
23	Other revenues and additions CV =[B24-(B20++B22)]	0	0
24	Total other revenues and additions CV =[B25-(B9+B19)]	2,307,762	6,605,881
25	Total all revenues and other additions	158,790,295	157,390,802

**Prou may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigat write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by stu acronyms).	· •

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Part C-1 - Expenses and Other Deductions by Functional Classification

		Total amount	Prior Year	Salaries and wages	Prior Year
ine No.	Expense: Functional Classifications	(1)	Total Amount	(2)	Salaries and wages
01	Instruction	63,256,688	64,366,826	24,894,573	26,438,9
02	Research	2,024,846	2,472,608	646,763	852,2
03	<u>Public service</u>	3,464,500	3,763,768	1,332,191	1,365,2
05	Academic support	14,559,048	16,706,499	5,319,742	5,949,6
06	Student services	22,540,922	21,761,406	8,270,990	8,062,2
07	Institutional support	19,290,155	21,373,611	16,256,713	16,915,7
10	Scholarships and fellowships expenses, net of <u>discounts and allowances</u> (from Part E-1, line 11)	8,379,370	14,649,400		
11	Auxiliary enterprises	13,733,867	13,451,031	2,242,125	2,079,0
12	Hospital services		0		
13	Independent operations		0		
14	Other Functional Expenses and deductions CV =[C19-(C01++C13)]	2	1	0	
19	Total expenses and deductions	147,249,398	158,545,150	58,963,097	61,663,1

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Part C-2 - Expenses and Other Deductions by Natural Classification

	Fiscal Year: July 1, 2022 - June 30, 2023						
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount				
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	58,963,097	61,663,149				
19-3	Benefits	39,410,116	42,837,764				
19-4	Operation and Maintenance of Plant (as a natural expense)	27,650,780	28,219,295				
19-5	Depreciation	17,573,292	16,295,287				
19-6	Interest	0	0				
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + + C19-6)]	3,652,113	9,529,655				
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	147,249,398	158,545,150				
20-1	12-month Student FTE (from E12 survey)	3,579	3,759				
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	41,143	42,177				

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Part H - Details of Endowment Net Assets

	Fiscal Year: July 1, 2022 - June 30, 2023								
	Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.								
Line No.	Line No. Value of Endowment Net Assets		Market Value	Prior Year Amounts					
01	Value of endowment net assets at the beginning of the fiscal year		16,569,400	18,987,957					
02	Value of endowment net assets at the end of the fiscal year		18,219,241	16,569,400					
03	Change in value CV=[H02-H01]	of endowment net assets	1,649,841	-2,418,557					
	03a	New gifts and additions	879,424	677,490					
	03b	Endowment net investment return	1,614,214	-1,870,891					
	03c	Spending distribution for current use	-843,797	-1,225,156					
	03d	Other CV=[H03-(H03a+H03b+H03c)]	0	0					

Tou may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should
write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out
acronyms).

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Part N - Financial Health

	Fiscal Year: July 1, 2022 - June 30, 2023						
Line No.	Description (If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)	Current year amount	Prior year amount				
01	Operating income (Loss) + net nonoperating revenues (expenses)	0	0				
02	Operating revenues + nonoperating revenues	0	0				
03	Change in net position	0	0				
04	Net position	0	0				
05	Expendable net assets	0	0				
06	Plant-related debt	2,279,955	0				
07	Total expenses	0	0				

(i) You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

The only debt carried on the university's financial records is the liability related to leases recorded under GASB 87 and GASB 96. Plant debt is carried at the state university system level.

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Part J - Revenue Data for the Census Bureau

		Fiscal	Year: July 1, 2022 - June 30, 2	023			
			Amount				
Source and type		Total for all funds and operations (includes endowment funds,but excludes component units) Education and general/independent operations		Auxiliary enterprises	Hospitals	Agriculture extension/experiment services	
		(1)	(2)	(3)	(4)	(5)	
01	Tuition and fees	47,036,916	47,036,916				
)2	Sales and services	27,944,192		27,944,192			
03	Federal grants/contracts (excludes Pell Grants)	1,277,497	1,277,497				
	Revenue from the state gov	ernment:					
04	State appropriations, current & capital	68,088,718	68,088,718				
05	State grants and contracts	1,491,678	1,491,678				
	Revenue from local governr	nents:					
06	Local appropriation, current & capital	0					
07	Local government grants/contracts	0					
08	Receipts from property and non-property taxes						
)9	Gifts and private grants, NOT including capital grants	973,112					
10	Interest earnings	2,309,519					
11	Dividend earnings						
12	Realized capital gains						

Tou may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out

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Part K - Expenditure Data for the Census Bureau

		Fiscal Year: July 1	, 2022 - June 30, 2023			
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	39,410,116	37,900,551	1,509,565		
03	Payment to state retirement funds (may be included in line 02 above)	0				
04	Current expenditures including salaries	108,958,086	98,975,909	9,982,177		
	Capital outlays					
05	Construction	3,820,987	875,997	2,944,990		
06	Equipment purchases	2,077,816	1,835,388	242,428		
07	Land purchases	0				
08	Interest on debt outstanding, all funds and activities	0				

(a) You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigate write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by stu acronyms).	• •

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2022 - June 30, 2023				
Debt				
	Category	Amount		
01	Long-term debt outstanding at beginning of fiscal year	412,635		
02	Long-term debt issued during fiscal year	4,554,102		
03	Long-term debt retired during fiscal year	2,597,848		
04	Long-term debt outstanding at end of fiscal year	2,368,889		
05	Short-term debt outstanding at beginning of fiscal year			
06	Short-term debt outstanding at end of fiscal year			

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

The beginning balance in Line 01 was adjusted to reflect the implementation of GASB 87 and GASB 96.	

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2022 - June 30, 2023				
Assets				
	Category	Amount		
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds			
08	Total cash and security assets held at end of fiscal year in bond funds			
09	Total cash and security assets held at end of fiscal year in all other funds	62,983,962		

**Pou may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigat write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by stu acronyms).	• •

User ID: P1292151

Institution: Eastern Connecticut State University (129215)

institution. Lastern connecticut state oniversity (129215)

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component	was prepared by:							
0	Keyholder	0	SFA Contact	0	HR	Contact		
•	Finance Contact	0	Academic Library Contact	0	Othe	er		
Name	: Chelsea Houghton							
Emai	l: houghtonc@easternct.edu							
How many staff from your institution only were involved in the data collection and reporting process of this survey component? 3.00 Number of Staff (including yourself) How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? Exclude the hours spent collecting data for state and other reporting purposes.								
Staff member Collecting Data Needed Revising Data to Match IPEDS Requirements Entering Data Revising Data Revising Data to Match IPEDS Requirements								
Your office	100.00 hours	30.00	hours	1.00 ho	urs	4.00 hours		
Other offices	hours		hours	ho	urs	hours		

User ID: P1292151

Institution: Eastern Connecticut State University (129215)

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the IPEDS Use the Data and appear as aggregated statistics in various Department of Education reports. College Navigator is updated approximately three months after the data collection period closes and DFRs will be available through the IPEDS Use the Data and sent to your institution's CEO at the end of 2024.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	29,716,156	23	8,303
State appropriations	65,780,957	50	18,380
Local appropriations	0	0	0
Government grants and contracts	22,510,832	17	6,290
Private gifts, grants, and contracts	813,668	1	227
Investment income	2,309,519	2	645
Other core revenues	9,714,971	7	2,714
Total core revenues	130,846,103	100	36,559
Total revenues	158,790,295	N/A	44,367

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expense				
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment	
Instruction	63,256,688	47	17,674	
Research	2,024,846	2	566	
Public service	3,464,500	3	968	
Academic support	14,559,048	11	4,068	
Institutional support	19,290,155	14	5,390	
Student services	22,540,922	17	6,298	
Other core expenses	8,379,372	6	2,341	
Total core expenses	133,515,531	100	37,305	

Total expenses 147,249,398	41,143
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Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value	
FTE enrollment	3,579	

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options		
Screen: Scholarships & Fellowships						
Screen Entry	The amount reported is outside the expected range of between 3,443,224 and 10,329,670 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes			
Reason	This decrease is due to not longer receiving HEERF (CARES) funds.					
Screen: Revenues Part 3						
Screen Entry	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes			
Related Screens	Revenues Part 3					