2024 EADA Survey

Institution: (129215) User ID: E1292151

Screening Questions

	9	4		
Please ans for your ins			efully as your responses will determine which subsequent data entry screens are appropriate	
1. How wi	ll you ı	report Operatin	ng (Game-day) Expenses?	
•	Ву Те	am O	Per Participant	
2. Select	the typ	e of varsity spo	orts teams at your institution.	
✓	Men's	s Teams		
✓	Wom	en's Teams		
	Coed	Teams		
3. Do any	of you	r teams have a	assistant coaches?	
•	Yes			
	~	Men's Teams		
	✓	Women's Teams	S	
		Coed Teams		

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	/	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey		\checkmark	Football		
Golf	\checkmark		Gymnastics		
Ice Hockey			Lacrosse	\checkmark	\checkmark

Rowing	Rodeo		Rodeo			Rifle
Softball Swimming Swimming and Diving (combined) Synchronized Swimming Table Tennis	Sailing		Sailing			Rowing
Swimming Swimming and Diving (combined) Synchronized Swimming Table Tennis	Soccer	✓	Soccer			Skiing
(combined) Synchronized Swimming Table Tennis	Squash		Squash	\checkmark		Softball
			Swimming and Diving (combined)	\checkmark	\checkmark	Swimming
Team Handball	Table Tennis		Table Tennis			Synchronized Swimming
	Tennis		Tennis			Team Handball
Track and Field (Indoor) Track and Field (Outdoor)						Track and Field (Indoor)
Track and Field and Volleyball Cross Country (combined)	Volleyball		Volleyball	\checkmark	\checkmark	Cross Country
Water Polo	Weight Lifting		Weight Lifting			Water Polo
Wrestling Other Varsity Sports (Specify sports in the caveat box.)*	(Specify sports in the		(Specify sports in the			Wrestling

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

^{*}The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	19	16
Field Hockey		21
Golf	13	
Lacrosse	32	26

Soccer	30	27
Softball		19
Swimming	18	26
Track and Field and Cross Country (combined)	84	55
Track and Field (Indoor)	36	23
Track and Field (Outdoor)	34	25
Cross Country	14	7
Volleyball		16
Total Participants Men's and Women's Teams	236	206
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	190	173

CAVEAT

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

^{*}If you selected **Other Sports**, specify which team(s) are included.

^{*}Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned to Team on to Team a a Full-Time Part-Tin Basis Basis	on Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1							1
Basketball	1							1
Golf		1	1					1

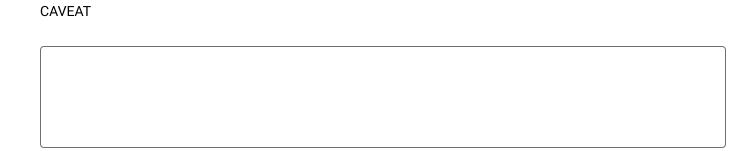
Lacrosse	1		1						1	
Soccer	1		1						1	
Swimming						1	1		1	
Track and Field and Cross Country (combined)		1	1						1	
Coaching Position Totals	4	2	5	1	0	1	1)	0	7	
CAVEAT										

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Assigned Assigned to Team on a a Full-Time Basis Basis	Full-Time Part-Time Institution Institution Employee Employee or Volunteer	Assigned Assigned Full-Tim to Team on to Team on Institutio a a Employe Full-Time Part-Time Basis Basis	n Institution
Basketball				
Field Hockey			1	
Lacrosse			1	
Soccer			1	
Softball			1	
Swimming				
Track and Field and Cross Country (combined)				
Volleyball			1	
Coaching Position Totals	0 0	0 0	6 2	8 0 8



Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	70,863	92,454
Number of Head Coaching Positions Used to Calculate the Average	7	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	91,520	102,870
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.42	7.19

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		8		8					8
Basketball		3		3					3
Golf		3		3					3
Lacrosse		2		2					2

Soccer	3	3					3
Swimming	1	1		1		1	2
Track and Field and Cross Country (combined)	3	3		1		1	4
Coaching Position Totals	0 23	0 23	0	2	0	2	25
CAVEAT							

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male	Assistant	Coaches
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Female Assistant Coaches

0	on Institution	Institution	to Team on	to Team on	Institution	Institution	Total Assistant Coaches
	o o	to Team on to Team on Institution	Assigned Assigned Full-Time Part-Time to Team on to Team on Institution a Employee Employee	to Team on to Team on Institution Institution to Team on	to Team on to Team on Institution Institution to Team on to Team on	to Team on to Team on Institution Institution to Team on to Team on Institution	to Team on to Team on Institution Institution to Team on to Team on Institution Institution

or

Volunteer

Full-Time

Basis

Part-Time

Basis

or

Volunteer

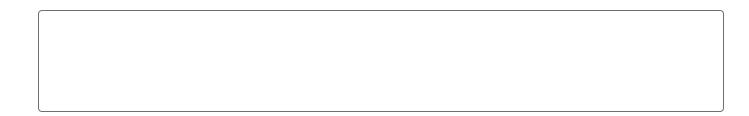
Full-Time

CAVEAT

Basis

Part-Time

Basis



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	6,393	6,389
Number of Assistant Coaching Positions Used to Calculate the Average	20	18
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	46,495	46,560
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.75	2.47

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	5,444	8,923	14,367
CAVEAT			

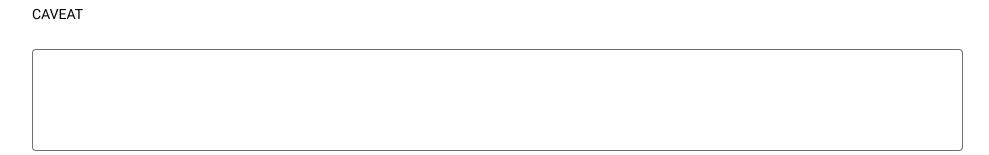
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams						
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses

Basketball	19	3,261	61,958	16	4,769	76,303	138,261
Baseball	40	3,190	127,609				127,609
Field Hockey				21	1,557	32,697	32,697
Golf	13	2,853	37,084				37,084
Lacrosse	32	1,765	56,478	26	2,041	53,074	109,552
Soccer	30	2,309	69,271	27	1,621	43,755	113,026
Softball				19	5,346	101,568	101,568
Swimming	18	2,614	47,050	26	1,970	51,215	98,265
Track and Field and Cross Country (combined)	84	587	49,268	55	879	48,365	97,633
Volleyball				16	3,025	48,404	48,404
Total Operating Expenses Men's and Women's Teams	236		448,718	206		455,381	904,099



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	271,985	285,947	557,932
Baseball	295,187		295,187
Field Hockey		206,436	206,436
Golf	73,402		73,402
Lacrosse	178,759	168,496	347,255

Soccer	213,875	156,520	370,395
Softball		280,886	280,886
Swimming	101,975	118,636	220,611
Track and Field and Cross Country (combined)	131,353	126,141	257,494
Volleyball		187,102	187,102
Total Expenses of all Sports, Except Football and Basketball, Combined	994,551	1,244,217	2,238,768
Total Expenses Men's and Women's Teams	1,266,536	1,530,164	2,796,700
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,716,166
Grand Total Expenses			4,512,866
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	271,985	285,947	557,932
Baseball	295,187		295,187
Field Hockey		206,436	206,436
Golf	73,402		73,402
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Total Revenues of all Sports, Except Football and Basketball, Combined	994,551	1,244,217	2,238,768
Total Revenues Men's and Women's Teams	1,266,536	1,530,164	2,796,700
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,716,166
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,512,866
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams Women's Teams

Total

1	Total of Head Coaches' Salaries	496,041	739,632	1,235,673	
2	Total of Assistant Coaches' Salaries	127,860	115,002	242,862	
3	<u>Total Salaries (Lines 1+2)</u>	623,901	854,634	1,478,535	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	5,444	8,923	14,367	
6	Operating (Game-Day) Expenses	448,718	455,381	904,099	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,078,063	1,318,938	2,397,001	
8	Total Expenses for Teams	1,266,536	1,530,164	2,796,700	
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	188,473	211,226	399,699	
10	Not Allocated Expenses			1,716,166	
11	<u>Grand Total Expenses (Lines 8+10)</u>			4,512,866	
12	<u>Total Revenues for Teams</u>	1,266,536	1,530,164	2,796,700	
13	Not Allocated Revenues			1,716,166	

14	<u>Grand Total Revenues (Lines 12+13)</u>		4,	512,866	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

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